АДМИНИСТРАЦИЯ ПЕСКОВСКОГО СЕЛЬСКОГО ПОСЕЛЕНИЯ

ПАВЛОВСКОГО МУНИЦИПАЛЬНОГО РАЙОНА

ВОРОНЕЖСКОЙ ОБЛАСТИ

П О С Т А Н О В Л Е Н И Е

от «08 » ноября 2019 г. № 48

с.Пески

О внесение изменений в постановление

администрации Песковского сельского поселения

Павловского муниципального района от 15.11.2013 г.

№44 «Об утверждении Порядка принятия решений о разработке, реализации и оценке эффективности муниципальных программ

Песковского сельского поселения»

В соответствии со ст.179 Бюджетного кодекса Российской Федерации, руководствуясь приказом департамента по развитию муниципальных образований Воронежской области от 06.09.2013 г. № 79 «Об утверждении Методических рекомендаций по разработке, реализации и оценке эффективности муниципальных программ в муниципальных образованиях Воронежской области», Уставом Песковского сельского поселения, администрация Песковского сельского поселения

ПОСТАНОВЛЯЕТ:

1. Внести в постановление администрации Песковского сельского поселения «Об утверждение Порядка принятия решений о разработке, реализации и оценке эффективности муниципальных программ Песковского сельского поселения» от 15.11.2013 г. №44 следующие изменения:

1.1. в пункте 3 главы 1 Порядка принятия решений о разработке, реализации и оценке эффективности муниципальных программ Песковского сельского поселения слова «на срок не менее 6 лет» заменить на слова «на срок не менее 9 лет»;

1.2. приложения №2, 3, 4, 5 к Порядку принятия решений о разработке, реализации и оценке эффективности муниципальных программ Песковского сельского поселения, изложить в новой редакции согласно приложениям №1, 2, 3, 4 соответственно к настоящему постановлению.

1. Признать утратившими силу постановление администрации Песковского сельского поселения Павловского муниципального района:

- от 01.12.2010 г. № 40 «Об утверждении Порядка разработки, утверждения и реализации ведомственных целевых программ».

3. Обнародовать настоящее постановление в соответствии с Положением о порядке обнародования муниципальных правовых актов Песковского сельского поселения.

4. Контроль за исполнением настоящего постановления оставляю за собой.

Глава Песковского

сельского поселения И.В.Кулешов

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| Приложение №1  к постановлению администрации  Песковского сельского поселения  Павловского муниципального района  от «08» ноября 2019 г. № 48  Приложение 2  к Порядку принятия решений о разработке, реализации и оценке эффективности муниципальных программ Песковского сельского поселения Павловского муниципального района   |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | Сведения о показателях (индикаторах) муниципальной программы и их значениях | | | | | | | | | | |  |  |  |  |  |  |  |  |  |  | | № п/п | Наименование показателя (индикатора) | Пункт Федерального плана  статистических работ | Ед. изм. | Значения показателя (индикатора) по годам реализации муниципальной программы | | | | | | | | | | 2014 г. | 2015 г. | 2016 г. | 2017 г. | 2018 г. | 2019 г. | 2020 г. | 2021 г. | 2022 г. | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | | МУНИЦИПАЛЬНАЯ ПРОГРАММА | | | | | | | | | | | | | | 1 | Показатель (индикатор) общий для муниципальной программы |  |  |  |  |  |  |  |  |  |  |  | | ПОДПРОГРАММА 1 | | | | | | | | | | | | | | 1.1 | Показатель (индикатор) 1.1 общий для подпрограммы 1 |  |  |  |  |  |  |  |  |  |  |  | |  | … |  |  |  |  |  |  |  |  |  |  |  | | Основное мероприятие 1.1 | | | | | | | | | | | | | | 1.1.1 | Показатель (индикатор) 1.1.1, определяющий результативность только основного мероприятия 1.1 |  |  |  |  |  |  |  |  |  |  |  | |  | … |  |  |  |  |  |  |  |  |  |  |  | | Основное мероприятие 1.2 | | | | | | | | | | | | | | 1.2.1 | Показатель (индикатор) 1.2.1, определяющий результативность только основного мероприятия 1.2 |  |  |  |  |  |  |  |  |  |  |  | |  | … |  |  |  |  |  |  |  |  |  |  |  | | ПОДПРОГРАММА 2 | | | | | | | | | | | | | | ….. | Показатель (индикатор) 2.1 общий для подпрограммы 2 |  |  |  |  |  |  |  |  |  |  |  | | ….. | Показатель (индикатор) 2.2 общий для подпрограммы 2 |  |  |  |  |  |  |  |  |  |  |  | | ….. | … |  |  |  |  |  |  |  |  |  |  |  | | Основное мероприятие 2.1 | | | | | | | | | | | | | | ….. | Показатель (индикатор) 2.1.1, определяющий результативность только основного мероприятия 2.1 |  |  |  |  |  |  |  |  |  |  |  | | ….. | Показатель (индикатор) 2.1.2, определяющий результативность только основного мероприятия 2.1 |  |  |  |  |  |  |  |  |  |  |  | | ….. | ….. |  |  |  |  |  |  |  |  |  |  |  | | ПОДПРОГРАММА 4 «Обеспечение реализации государственной программы» | | | | | | | | | | | | | | ….. | Показатель (индикатор) 4.1 общий для подпрограммы 4 |  |  |  |  |  |  |  |  |  |  |  | | ….. | … |  |  |  |  |  |  |  |  |  |  |  | | Основное мероприятие 4.1 | | | | | | | | | | | | | | ….. | Показатель (индикатор) 4.1.1, определяющий результативность только основного мероприятия 4.1 |  |  |  |  |  |  |  |  |  |  |  | | ….. | ….. |  |  |  |  |  |  |  |  |  |  |  |     Приложение №2  к постановлению администрации  Песковского сельского поселения  Павловского муниципального района  от «08» ноября 2019 г. № 48  Приложение 3  к Порядку принятия решений о разработке, реализации и оценке эффективности муниципальных программ Песковского сельского поселения Павловского муниципального района  Расходы местного бюджета на реализацию муниципальной программы   |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | |  | |  | |  |  | |  |  | |  | |  | | | Статус | Наименование муниципальной программы, подпрограммы, основного мероприятия | | Наименование ответственного исполнителя, исполнителя - главного распорядителя средств местного бюджета (далее - ГРБС) | | | Расходы местного бюджета по годам реализации муниципальной программы, тыс. руб. | | | | | | | | | | | | | | | 2014 г. | | | 2015 г. | | 2016 г. | | 2017 г. | | 2018 г. | 2019 г. | 2020 г. | 2021 г. | 2022  г. | | 1 | 2 | | 3 | | | 4 | | | 5 | | 6 | | 7 | | 8 | 9 | 10 | 11 | 12 | | МУНИЦИПАЛЬНАЯ ПРОГРАММА |  | | всего | | |  | | |  | |  | |  | |  |  |  |  |  | | в том числе по ГРБС: | | |  | | |  | |  | |  | |  |  |  |  |  | | ответственный исполнитель | | |  | | |  | |  | |  | |  |  |  |  |  | | исполнитель 1 | | |  | | |  | |  | |  | |  |  |  |  |  | | ….. | | |  | | |  | |  | |  | |  |  |  |  |  | | ПОДПРОГРАММА 1 |  | | всего | | |  | | |  | |  | |  | |  |  |  |  |  | | в том числе по ГРБС: | | |  | | |  | |  | |  | |  |  |  |  |  | | ….. | | |  | | |  | |  | |  | |  |  |  |  |  | | Основное мероприятие 1.1 |  | | всего | | |  | | |  | |  | |  | |  |  |  |  |  | | в том числе по ГРБС: | | |  | | |  | |  | |  | |  |  |  |  |  | | ….. | | |  | | |  | |  | |  | |  |  |  |  |  | | Основное мероприятие 1.2 |  | | всего | | |  | | |  | |  | |  | |  |  |  |  |  | | в том числе по ГРБС: | | |  | | |  | |  | |  | |  |  |  |  |  | | ….. | | |  | | |  | |  | |  | |  |  |  |  |  | | ….. |  | |  | | |  | | |  | |  | |  | |  |  |  |  |  | | ПОДПРОГРАММА 2 |  | | всего | | |  | | |  | |  | |  | |  |  |  |  |  | | в том числе по ГРБС: | | |  | | |  | |  | |  | |  |  |  |  |  | | ….. | | |  | | |  | |  | |  | |  |  |  |  |  | | ….. |  | |  | | |  | | |  | |  | |  | |  |  |  |  |  | | и т. д. |  | |  | | |  | | |  | |  | |  | |  |  |  |  |  | | ПОДПРОГРАММА | "Обеспечение реализации муниципальной программы" | | всего | | |  | | |  | |  | |  | |  |  |  |  |  | | в том числе по ГРБС: | | |  | | |  | |  | |  | |  |  |  |  |  | | ….. | | |  | | |  | |  | |  | |  |  |  |  |  | | Основное мероприятие 1 | Финансовое обеспечение деятельности структурных подразделений администрации сельского поселения, иных ГРБС – исполнителей, расходы которых не учтены в других подпрограммах муниципальной программы | | всего | | |  | | |  | |  | |  | |  |  |  |  |  | | в том числе по ГРБС: | | |  | | |  | |  | |  | |  |  |  |  |  | | ….. | | |  | | |  | |  | |  | |  |  |  |  |  | | Основное мероприятие 2 | Финансовое обеспечение выполнения других обязательств структурными подразделениями администрации сельского поселения, расходы которые не учтены в других подпрограммах муниципальной программы | | всего | | |  | | |  | |  | |  | |  |  |  |  |  | | в том числе по ГРБС: | | |  | | |  | |  | |  | |  |  |  |  |  | | ….. | | |  | | |  | |  | |  | |  |  |  |  |  | |
|  |
|  |
|  |

Приложение №3

к постановлению администрации

Песковского сельского поселения

Павловского муниципального района

от «08» ноября 2019 г. № 48

Приложение 4

к Порядку принятия решений о разработке, реализации и оценке эффективности муниципальных программ Песковского сельского поселения

Павловского муниципального района

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Оценка применения мер муниципального регулирования в сфере реализации муниципальной программы | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  |  | |  | |  | | |  | | | | |  | | |  | | | |  | |  | | |  | | | | | |  | |  | |  |  | | | | | |  | | | | | |  | | |  | |
| № п/п | Наименование меры 2 | | Показатель применения меры, тыс. рублей 3 | | Финансовая оценка результата (тыс. руб.), годы | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Краткое обоснование  необходимости применения меры  для достижения  цели муниципальной программы 4 | | | | | | | | | | | | | | |
| 2014 г. | 2015 г. | | | | 2016 г. | | | | | 2017 г. | | | | 2018 г. | | | | | | | 2019 г. | | | | 2020 г. | | | 2021 г. | | | | | 2022 г. | |  | |
| 1 | 2 | | 3 | | 4 | 5 | | | | 6 | | | | | 7 | | | | 8 | | | | | | | 9 | | | | 10 | | | 11 | | | | | 12 | |  |  | |  | |  | | 13 | | | | | | | |
|  | ПОДПРОГРАММА 1 | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | |  |  | |  | |  | |  | | | | | | | |
|  | Основное мероприятие 1.1 | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | |  |  | |  | |  | |  | | | | | | | |
|  | Мероприятие 1.1.1 | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | |  |  | |  | |  | |  | | | | | | | |
|  | и т. д. | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | |  |  | |  | |  | |  | | | | | | | |
|  | ПОДПРОГРАММА 2 | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | |  |  | |  | |  | |  | | | | | | | |
|  | Основное мероприятие 2.1 | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | |  |  | |  | |  | |  | | | | | | | |
|  | Мероприятие 2.1.1 | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | |  |  | |  | |  | |  | | | | | | | |
|  | и т. д. | | | | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | |  | |  |  | |  | |  | |  | | | | | | | |
| 1 Налоговые, тарифные, кредитные и иные меры муниципального регулирования. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | 2 Налоговая льгота, предоставление гарантий и т.п. | |  | | |  | |  | |  |  | | | | |  | | | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | | | |
| 3 Объем выпадающих доходов местных бюджетов (тыс. руб.). | | | | | | | | | | | | | |  | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | | |
| 4 Для целей обоснования применения налоговых, тарифных, | | | | | | | | | | | | | |  | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | | |
| кредитных и иных мер муниципального регулирования следует | | | | | | | | | | | | | |  | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | | |
| привести сроки действия, а также прогнозную оценку объема выпадающих либо дополнительно полученных доходов при использовании указанных мер в разрезе уровней бюджетной системы Российской Федерации. | | | | | | | | | | | | | |  | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | | |
| Приложение №4  к постановлению администрации  Песковского сельского поселения  Павловского муниципального района  от «08» ноября 2019 г. № 48  Приложение 5  к Порядку принятия решений о разработке, реализации и оценке эффективности муниципальных программ Песковского сельского поселения  Павловского муниципального района | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Финансовое обеспечение и прогнозная (справочная) оценка расходов федерального и областного, бюджета муниципального района, внебюджетных фондов, юридических и физических лиц на реализацию муниципальной программы | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | |  | | | | |  | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |
| Статус | | | Наименование муниципальной программы, подпрограммы, основного мероприятия | | | | | Источники ресурсного обеспечения | | | | | | | | | | | | | Оценка расходов по годам реализации муниципальной программы, тыс. руб. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|  | | | 2014 г. | | | | | | 2015 г. | | | | | 2016 г. | | 2017 г. | | | 2018 г. | | 2019 г. | | | | | 2020 г. | | | | | 2021 г. | | | 2022 г. | |
| 1 | | | 2 | | | | | 3 | | | | | | | | | | | | | 4 | | | | | | 5 | | | | | 6 | | 7 | | | 8 | | 9 | | | | | 10 | | | | | 11 | | | 12 | |
| МУНИЦИПАЛЬНАЯ ПРОГРАММА | | |  | | | | | всего, в том числе: | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| федеральный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| областной бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| местный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| внебюджетные фонды | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| юридические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| физические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| в том числе: | | |  | | | | |  | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| ОСНОВНОЕ МЕРОПРИЯТИЕ 1 | | |  | | | | | всего, в том числе: | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | федеральный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | областной бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | местный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | внебюджетные фонды | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | юридические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | физические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| ОСНОВНОЕ МЕРОПРИЯТИЕ 2 | | |  | | | | | всего, в том числе: | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | федеральный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | областной бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | местный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | внебюджетные фонды | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | юридические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
|  | | | | | физические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| ….. | | |  | | | | |  | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| ПОДПРОГРАММА 1 | | |  | | | | | всего, в том числе: | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| федеральный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| областной бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| местный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| внебюджетные фонды | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| юридические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| физические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| в том числе: | | |  | | | | |  | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| Основное  мероприятие 1.1 | | |  | | | | | всего, в том числе: | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| федеральный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| областной бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| местный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| внебюджетные фонды | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| юридические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| физические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| Основное  мероприятие 1.2 | | |  | | | | | всего, в том числе: | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| федеральный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| областной бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| местный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| внебюджетные фонды | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| юридические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| физические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| ….. | | |  | | | | | ….. | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| ПОДПРОГРАММА 2 | | |  | | | | | всего, в том числе: | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| федеральный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| областной бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| местный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| внебюджетные фонды | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| юридические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| физические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| и т. д. | | |  | | | | | ….. | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| ПОДПРОГРАММА | | | Обеспечение реализации муниципальной программы | | | | | всего, в том числе: | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| федеральный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| областной бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| местный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| внебюджетные фонды | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| юридические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| физические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| Основное  мероприятие 1 | | | Финансовое обеспечение деятельности структурных подразделений администраций муниципальных образований, иных ГРБС – исполнителей, расходы которых не учтены в других подпрограммах муниципальной программы | | | | | всего, в том числе: | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| федеральный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| областной бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| местный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| внебюджетные фонды | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| юридические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| физические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| Основное  мероприятие 2 | | | Финансовое обеспечение выполнения других обязательств муниципалитета структурными подразделениями администраций муниципальных образований, расходы которых не учтены в других подпрограммах муниципальной программы | | | | | всего, в том числе: | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| федеральный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| областной бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| местный бюджет | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| внебюджетные фонды | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| юридические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| физические лица | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |
| и т. д. | | |  | | | | |  | | | | | | | | | | | | |  | | | | | |  | | | | |  | |  | | |  | |  | | | | |  | | | | |  | | |  | |